

**Agenda**  
**Bayshore Gardens Park & Recreation District**  
**Long Range Planning Committee Meeting**  
**Tuesday; February 04, 2025, at 6:00 P.M.**

1. Roll Call
2. Discuss the Formatting of our Proposal to the Board
  - a) What should it include? Major projects and “sub” projects, cost estimates for each, proposed timelines or prioritization over a 5-year period
  - b) How should the proposal be structured?
  - c) When can we have it ready?
3. Review Current Price Estimates Already Obtained
4. Identify Additional Project Costs that need to be Obtained and Gather Suggestions
5. Additional Items as Needed
6. Adjourn

**Pursuant to Section 286.26, Florida Statutes, and the Americans with Disabilities Act, any handicapped person desiring to attend this meeting should contact the District Manager at least 48 hours in advance of meeting to ensure that adequate accommodations are provided for access to the meeting.**

**Pursuant to Section 286.0105, Florida Statutes, should any person wish to appeal a decision of the Board with respect to any matter considered at this meeting, he or she will need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based.**



**Bayshore Gardens Park and Recreation District**  
*“Jewel of the Gulf Coast”*

**Pricing Estimates for Heating & Cooling of the pool**

Received an estimate from SolarSource to heat the pool with solar heating. The cost was between \$115,000 and \$125,000. This is comparable to the heating and cooling of the pool using the geothermal heat pump system. Solar is likely more cost-intensive to maintain and will not fully address the cooling of the pool in the Summer. Suggest we go with the estimate that Cori obtained for the geothermal heat pump system.

**Pricing Estimates for Beach Renourishment**

Item	Notes	Cost
Beach sand	Measured out two areas (using Google Maps): from the parking lot to just past the low tide line was 150 ft x 140 ft. x 6 inches = 389 cubic yards The area where the small boat storage is currently located was 185 ft. x 50 ft. x 6 inches = 171 cubic yards Total is 560 cubic yards. We can do less area to cover and shop for a better price. This is a high-end estimate.	\$31,920
Nature/fitness trail	Estimate for 868 ft x 7 ft rubberized trail was \$122,000 (included site prep). That is far too expensive. Cost for shell path (calculated at 850 ft x 6 ft = 34 yards @ \$75.50 per yard) is \$2,567. Need estimate for a paver border (or other material).	\$2,567 No delivery
Exercise Stations	Please use the provided link to view the various exercise station options. We will discuss what an appropriate cost allocation should be. This should include installation.	TBD
Mangrove Trimming	Create windows in the mangroves, along fitness/nature trail (700 feet). Waiting on estimate from our current trimmer, Suncoast Environmental.	TBD
Observation/fishing Dock	Located off of nature/fitness trail. Need to decide on the size of the dock and will contact Duncan Seawall for an estimate.	TBD

LED lighting for big tree	We did not discuss this but the tree could become a beacon on the bay.	
Walking path between pavilions	Crushed shell @ 275 ft x 6 ft = 11 tons Do we want to border this with pavers or other material? Should we include enough shell to have paths that encircle the tree and connect to the cement walkway? Parking lot at the beach?	\$830 No delivery
Pavilions	Power wash and paint. We likely need 2 gallons of each color (blue, yellow, and pink) paint. Maintenance staff can do this work, ideally with a sprayer. 6 gallons of paint @ \$35 each = \$210 Paint Spayer = \$65 Do we want to do anything other than power wash the roofs?	\$275
Small craft area	No cost to remove fencing and relocate/repair storage racks – can be done by our maintenance staff (but may be time intensive). Need 1 gallon of stain/sealer.	\$50
Benches for Beach Area	We have the cement end caps for two benches. Need to purchase lumber and 1 gallon of stain/sealer for backrest and seat.	\$250
Bike rack	I looked at several commercial bike racks on Amazon. This is just a ballpark number. Need one that is wood or aluminum.	\$200
Fob system for gate	This is part of security	NA
Volleyball Setup	Posts, edging, net, balls (balls can be signed out by residents). Court will be where current small boat storage is.	\$200
Bocce Ball Setup	Bag and balls (can be signed out by residents). Court/area will be adjacent to volleyball court.	\$50
Horseshoe Pit?	We didn't discuss this but it would be super-cheap.	
Kayaks	Purchase two to start the rental process	\$1,000
Kayak storage tubes	Need to contact Robinson Preserve staff	
Firepit	We should be able to build one using the source rocks on the property.	No Cost
Landscaping	This should be handed over to the landscaping committee, to have a comprehensive design with the rest of the grounds.	NA
Total		\$37,342

### **Price Estimate for Children's Splash Pad from Aquatix (via email)**

I asked for an estimate for a small 1,200 sq. ft. area (I used the grassy area near the pool pumps). It was difficult to provide an estimate based on the measurements, they thought we could get some features and a system installed for maybe \$50,000 (minimum). While the company does not install the concrete pad, they estimated that to be another \$10-\$15,000. I would put the estimate at \$75,000 just to be safe.

### **New recreation opportunities include:**

- Volleyball
- Bacchii ball
- Horseshoes?
- Fitness stations
- Walking trail
- Kayaking/paddleboarding
- Kids splashpad
- Increased fishing opportunities

### **Additional proposed activities:**

- Food trucks
- Movie nights on the lawn
- Wedding/event destination
- Community yard sales

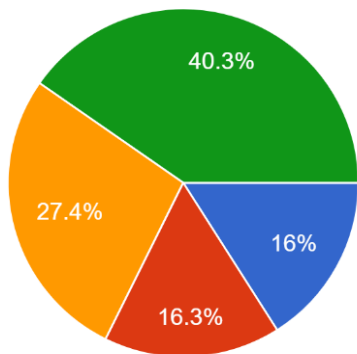
### **Other resident feedback:**

- More lighting
- Community garden using recycled water for watering gardens
- Limit use of the entire recreation area to residents only – **We can limit public access to "reasonable times"**.
- Pool slide
- Turn the spoils island into a rookery, or preserve
- Cover for Pickleball & Basketball Courts
- Boat truck and trailer parking close to boat ramp for the handicap
- Shade canvases over part of the pool
- Boat lifts at the marina (installed by district, paid for through increased fees for the slip)

Please rate the following activities or facilities, using the below numbering system: 1 - Would very much support this amenity 2 - Would somewhat support this amenity 3 - Am neutral regarding this amenity 4 - Would not support this amenity. Please note that amenities over \$25,000.00 require a community referendum and vote. The cost would be made available prior to the vote. This portioned (saved for) over several years. You may find a more detailed explanation of the some of the proposed projects here.

### How long have you lived at that address?

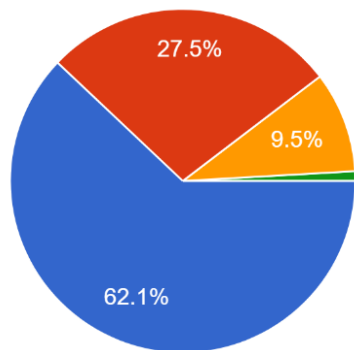
325 responses



- 1-2 years
- 3-4 years
- 5-10 years
- 10 years or more

### How many persons live at your address?

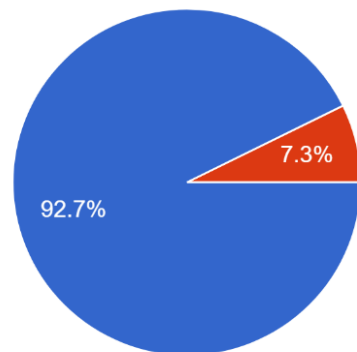
327 responses



- 1-2
- 3-4
- 5-6
- More than six

### Do you own or rent your home?

329 responses



- Own
- Rent

